

<b>COUNCIL</b>	AGENDA ITEM No. 9(f)
<b>13 DECEMBER 2017</b>	<b>PUBLIC REPORT</b>

## **EXECUTIVE AND COMMITTEE RECOMMENDATIONS TO COUNCIL**

### **(f) EXECUTIVE RECOMMENDATION – MEDIUM TERM FINANCIAL STRATEGY 2018-19 TO 2020-21**

The Cabinet, at its meeting of 4 December 2017, received a report as part of the council's Budget and Policy Framework, which enabled Cabinet to consider the feedback from the consultation undertaken to date with residents, partner organisations, businesses and other interested parties, to recommend approval of the budget proposals to set a balanced and sustainable budget for the financial years 2018/19 to 2020/21.

At the meeting Cabinet also resolved to:

1. Have regard to the consultation feedback received to date and statutory advice detailed in the report when determining the phase one budget proposals, noting that consultation remained open until 30 November 2017, and that an addendum was provided prior to the Cabinet meeting.
2. Note the timetable for the phase two consultation and formal approval of the 2018/19 to 2020/21 Medium Term Financial Strategy as detailed at section 5 of the report;
3. Note that budget proposals considered by Council on the 13 December 2017 will form part of the Medium Term Financial Strategy but will not form part of the second stage of consultation or Council debate on 5 March 2018.

**IT IS RECOMMENDED** that Council, having had regard to feedback, approve the phase one budget proposals to enable implementation of these budget proposals to commence.

## **APPENDICES**

The original Cabinet report, appendices and supplementary report follow.

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